Minutes of the Budget Hearing for Batavia Township 131 Flinn St., Suite B - Batavia, IL 60510

Tuesday – March 9, 2021

The Batavia Township Budget Hearing for the proposed 2021-2022 township budgets was called to order at 6:45 p.m. by Supervisor Leigh Tracy.

The following township officials were present via Zoom: Leigh Tracy, Supervisor - Penelope Tracy, Clerk – Tammy Kavanaugh, Assessor – Chris Long, Road Commissioner – Trustees Thomas Sharp, Troy Tousana and John West. Also logging into the meeting via Zoom were Township Attorney Van Larson and Township Accountant Bob Chalberg.

Supervisor Tracy commented that no one from the public contacted him about attending the hearing and no one logged into the meeting other than township officials noted above. The meeting was recorded on Zoom.

Supervisor Tracy reported that he received notification from Kane County that the proposed tax levy for 2021-2022 had been filed. Based on the levy amounts, budgets were prepared planning for the next fiscal year spending. Tracy explained that final carryover amounts will vary as the current fiscal year ends March 31, 2021. Funds remaining from the prior fiscal year provide a cushion for unexpected expenditures. The proposed budgets were presented to the trustees for approval.

A motion was made by Trustee West and seconded by Trustee Tousana to approve Ordinance No. B-2021-2022 in the amount of \$1,469,826 establishing the budgets for the General Fund, the Assessors Fund, the General Assistance Fund and the Mental Health 708 Fund. Roll call: Ayes -4, Nays - none. The motion was approved. Trustee Walt Donat logged into the meeting as 6:52 p.m.

A motion was made by Trustee Tousana, seconded by Trustee Donat, to approve Ordinance No. RD2021-2022 establishing the budgets for the General Road Fund and the Permanent Road Fund in the amount of \$998,535. Roll Call: Ayes – 5, Nays – none. The motion was approved.

As there was no further discussion, Trustee West moved to adjourn the budget hearing. The motion was seconded by Trustee Tousana. Voice vote: Ayes -5. Nays -0. The budget hearing was adjourned at 7:02 p.m.

Respectfully submitted,

Penelope L Tracy

Penelope L. Tracy, Batavia Township Clerk